

**CPA Construction Co., Inc.
Construction Budget**

Date					
Project		Assisted Living Facility		Construction Schedule 21 Months	
Address Confidential					
Description		83 Unit Facility		102,474 SF	
18 MONTHS					
83 UNITS					
DIVISION				TOTAL	\$/SF
1	GENERAL CONDITIONS			\$525,000.00	\$5.12
2	SITWORK			\$559,940.00	\$20.39
3	CONCRETE			\$619,372.00	\$12.01
4	MASONRY			\$614,844.00	\$6.00
5	METAL			\$112,000.00	\$1.09
6	CARPENTRY			\$1,342,409.40	\$13.10
7	THERMAL/MOISTURE			\$ 402,148.60	\$3.92
8	DOORS/WINDOWS			\$489,648.00	\$4.78
9	FINISHES			\$2,848,876.00	\$27.80
10	SPECIALTY			\$172,000.00	\$1.68
11	EQUIPMENT			\$166,000.00	\$1.62
12	FURNISHINGS			\$48,000.00	\$0.47
13	SPECIAL CONSTRUCTION			\$65,000.00	\$0.63
14	CONVEYING			\$240,000.00	\$2.34
15	MECHANICAL			\$2,151,954.00	\$21.00
16	ELECTRICAL			\$1,280,925.00	\$12.50
	TOTAL CONSTRUCTION COST			\$ 11,638,117.	\$134.47
	LIABILITY INSURANCE			\$232,762.34	\$5.38
	PROFIT & OVERHEAD	5%		\$593,543.97	\$9.41
	TOTAL BUDGET			\$12,464,423.31	\$149.26